

CONSOLIDATED FINANCIAL REPORT for Darfur Peace and Development Projects

Year Ending: December 31, 2006

Revenue

DESCRIPTION	MacArthur	DPDO	Darfur Diaries	TOTAL
Funds Brought Forward	\$112,247.00	\$19,799.22	\$0.00	\$132,046.22
Grants / Donations During Period	\$120,000.00	\$105,379.47	\$26,727.63	\$252,107.10
SUBTOTAL	\$232,247.00	\$125,178.69	\$26,727.63	\$384,153.32

Expenses

DESCRIPTION	MacArthur	DPDO	Darfur Diaries	TOTAL
Staff Compensation	\$44,600.00	\$0.00	\$0.00	\$44,600.00
Temporary Staff Comp. (Sudan)	\$68,802.00	\$0.00	\$0.00	\$68,802.00
Conferences and Training	\$24,183.00	\$0.00	\$0.00	\$24,183.00
Legal and Financial Agent Fees	\$3,000.00	\$1,439.00	\$718.19	\$5,157.19
Consultant Fees	\$7,748.00	\$0.00	\$0.00	\$7,748.00
Rent	\$0.00	\$7,715.25	\$0.00	\$7,715.25
Travel Expenses*	\$29,628.00	\$8,211.81	\$0.00	\$37,839.81
Darfur Teacher Compensation	\$0.00	\$53,112.70	\$3,803.00	\$56,915.70
Equipment/Office Supplies/ Mail	\$21,958.00	\$1,516.24	\$0.00	\$23,474.24
Mail (DPDO)	\$0.00	\$2,577.71	\$17.74	\$2,595.45
Printing	\$1,403.00	\$7,639.06	\$0.00	\$9,042.06
Website	\$0.00	\$2,694.15	\$0.00	\$2,694.15
Office Expenses/ Furniture	\$3,266.00	\$520.43	\$0.00	\$3,786.43
T-shirts	\$0.00	\$12,628.85	\$0.00	\$12,628.85
Stationary	\$0.00	\$2,956.34	\$0.00	\$2,956.34
Telephones	\$13,891.00	\$655.40	\$120.00	\$14,666.40
Shipping Schools Materials	\$0.00	\$2,424.94	\$0.00	\$2,424.94
TOTAL	\$218,479.00	\$104,091.88	\$4,658.93	\$327,229.81

SUB-NET

	\$13,768.00	\$21,086.81	\$22,068.70	\$56,923.51
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Assets

T-shirts	\$0.00	\$11,000.00	\$0.00	\$11,000.00
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NET Amount Forwarded to 2007

	\$13,768.00	\$32,086.81	\$22,068.70	\$67,923.51
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Disclosure NOTES:

*The MacArthur line item for **Travel Expenses** includes international travels for trainings as well as collecting and transporting data to the US.

*The DPDO line item for **Travel Expenses** includes all travels in the US for the purposes of Advocacy.

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